City of Alexandria (ATRANS)

ID Number: 6025

Alexandria, LA 71309

915 Third Street, P.O. Box 71

System Wide Information

Modal Information

Chief Executive Officer: Darrell Williamson, Chief Administrative Officer (318)449-5007

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Data Source: 2000 National Transit Database

Alexandria, LA 7 1309	System Wide	e Information			Modal Information		(316)449-5007
General Information		Financial Information		Characteristics		Demand	
					Bus	Response	
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned	2004.0	Operating Expense	\$1,574,761	\$369,998	
Alexandria, LA		Directly Operated	\$234,2		\$111,122	\$0	
Square Miles	64	Purchased Transportation		O Annual Passenger Miles	2,770,338	73,344	
Population	86,001	Total Fare Revenues Earned	\$234,2		390,565	91,216	
Population Ranking out of 405 UZAs	s 255			Annual Unlinked Trips	700,813	14,928	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	2,413	54	
		Passenger Fares	\$234,2		27,794	4,959	
		Local Funds	987,6		0.0	N/A	
Service Area Statistics		State Funds	88,5		11	4	
Square Miles	64	Federal Assistance ¹	528,7	3. 3.	8.2	2.8	
Population	86,001	Other Funds	29,1		8	2	
		Total Operating Funds Expended	\$1,868,3		1.0	N/A	
				Percent Spares	38%	100%	
Service Consumption				Incidents	14	5	
Annual Passenger Miles	2,843,682	Summary of Operating Expenses		Patron Fatalities	0	0	
Annual Unlinked Trips	715,741	Salaries, Wages and Benefits	\$992,7				
Average Weekday Unlinked Trips	2,467	Materials and Supplies	243,9				
Average Saturday Unlinked Trips	1,941	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses	708,0				
		Total Operating Expenses	\$1,944,7	Operating Expense per Vehicle Revenue Mile	\$4.03	\$4.06	
				Operating Expense per Vehicle Revenue Hour	\$56.66	\$74.61	
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	481,781			Cost Effectiveness			
Annual Vehicle Revenue Hours	32,753	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.57	\$5.04	
Vehicles Available for Maximum Ser	rvice 15	Local Funds	\$18,0	74 Operating Expense per Unlinked Passenger Trip	\$2.25	\$24.79	
Vehicles Operated in Maximum Serv	vice 10	State Funds		0			
Base Period Requirement	8	Federal Assistance 2	169,4	87 Service Effectiveness			
		Total Capital Funds Expended	\$187,5			0.16	
Walia a O a markati a Maria	0	Hara at Oanital Fonda		Unlinked Passenger Trips per Vehicle Revenue Ho	our 25.21	3.01	
Vehicles Operated in Maximu	im Service	Uses of Capital Funds		Bus			
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger T	Trips per
Operated		Stock	and Other To		Passenger Mile	Vehicle Reve	
Bus 8		Bus \$50,137	\$60,985 \$111,1	22			
Demand Response 2	2 0	Demand Response 0	0	0 \$5.00 \$0.70		2.00	
Total 10	0	Total \$50,137	\$60,985 \$111,12				\sim
				\$0.50		1.50	
				\$3.00 \$0.40)	1.00	
				\$2.00)	1.00	
				\$0.20) -	0.50	
				\$1.00 \$0.10) -		
				\$0.00)	0.00	
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O	in Francisco	0	as Possessana	Demand Response			
Sources of Operating Funds Expended		Sources of Capital Fund	is Expended	Operating Expense per	Operating Expense per	Passenger T Vehicle Reve	
	Other	Local 10%		Vehicle Revenue Mile	Passenger Mile	venicie Reve	enue wille
	1% Fares	10%		67.00		0.30	
	13%			\$7.00		0.30	
Local				\$6.00 \$5.00	~	0.25	
53%				\$5.00		0.20	
				\$4.00		0.15	
				\$3.00		0.10	
				\$2.00			
	Federal			\$1.00		0.05	
	28%			\$0.00 + + + + \$0.00	· + - + - +	0.00	

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State

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.